



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

May 19, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42

MAY 19, 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

**DEPARTMENT OF PUBLIC WORKS: ATHENS PARK
AMERICANS WITH DISABILITIES ACT RESTROOM
CATEGORICAL EXEMPTION – APPROVE PROJECT BUDGET AND
APPROPRIATION ADJUSTMENT
ESTABLISH CAPITAL PROJECT NO. 69650
(SECOND DISTRICT) (3 VOTES)**

SUBJECT

This action will allow the Department of Public Works (Public Works) to complete the design documents, obtain jurisdictional approvals, and negotiate with Job Order Contract contractors for the refurbishment of an existing noncompliant restroom building at Athens Park.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the Athens Park Americans with Disabilities Act Restroom project is categorically exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15301, Class 1, Subsection (a) and the County of Los Angeles Environmental Procedures and Guidelines, Class 1 (d), adopted by your Board on November 17, 1987, because the project provides for minor alterations of existing facilities.
2. Establish Capital Project No. 69650 for the Athens Park Americans with Disabilities Act Restroom project and approve the project budget of \$471,000.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

3. Approve the appropriation adjustments to transfer \$471,000 from the Various 2nd District Americans with Disabilities Act Restroom Refurbishments, Capital Project No. 86885, to the Athens Park Americans with Disabilities Act Restroom, Capital Project No. 69650.
4. Authorize the Director of Public Works to deliver the Athens Park Americans with Disabilities Act Restroom project, Capital Project No. 69650, using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will authorize Public Works to design and construct the refurbishment of the existing noncompliant restroom building at Athens Park located at 2603 South Broadway, Los Angeles, California 90061 using a Board-approved Job Order Contract (JOC).

The existing restroom facilities are in an advanced state of disrepair and the interiors do not comply with current code requirements. The refurbished building will comply with Americans with Disabilities Act (ADA) and building code requirements. The refurbished building will include the men's and women's restrooms with refurbished plumbing, fixtures, partitions, and accessible path of travel.

Sustainable Design Program

The project supports your Board's Sustainable Design Program by using energy efficient light fixtures with timer controls. There will be savings due to a reduction in electricity as a result of the sustainable building elements included in the design. The project will also use water-efficient fixtures in the restrooms. This will result in a reduction in the amount of potable water used.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) by improving the efficiency, quality, and responsiveness of County services to all residents. It also directs that we ensure Children, Family, and Adult Well-Being (Goal 2) by enhancing the ability of families to live in safe, stable, and supportive communities. We are also directed to improve Community and Municipal Services (Goal 3) by offering a wide range of services responsive to each community's specific needs.

FISCAL IMPACT/FINANCING

The total design cost estimate for the Athens Park ADA Restroom project is \$471,000, including the preparation of plans and specifications, plan check fees, consultant services, miscellaneous expenditures, construction cost, change orders, JOC costs, and County services. Approval of the appropriation adjustment will fully fund the project with 2nd District net County Cost. The Project Schedule and Budget Summary are included in Attachment A.

The attached appropriation adjustment (Attachment B) transfers \$471,000 of 2nd District net County cost from the Various 2nd District ADA Restroom Refurbishments, Capital Project No. 86885, to the Athens Park ADA Restroom project, Capital Project No. 69650.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Design services have been procured from J.C. Chang and Associates through a previously Board-approved, as-needed consultant contract. All demolition, site work, and refurbishment work will be carried out by a previously Board-approved JOC.

This project is exempt from the Civic Art Policy approved by your Board on December 7, 2004, because the eligible project costs are less than \$500,000.

ENVIRONMENTAL DOCUMENTATION

The proposed project has been reviewed and determined to be categorically exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15301, Class 1, Subsection (a) and the County of Los Angeles Environmental Procedures and Guidelines, Class 1 (d), adopted by your Board on November 17, 1987, because the project provides for minor alterations of existing facilities, installation of new accessory structures, minor grading, and landscaping. A Notice of Exemption will be filed with the Registrar-Recorder/County Clerk.

CONTRACTING PROCESS

The project will be constructed under a Board-approved JOC.

The architect/engineer, J.C. Chang and Associates, was approved by your Board on July 1, 2008, to provide as-needed architect/engineer design services for various County projects for a 3-year term.

The Honorable Board of Supervisors
May 19, 2009
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IMPACT ON CURRENT SERVICES OR PROJECTS

There will be no negative impact on current County services or projects during the performance of the recommended services.

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division; the Department of Public Works, Project Management Division II; Civic Arts Commission; and the Department of Parks and Recreation.

Respectfully submitted,


WILLIAM T FUJIOKA
Chief Executive Officer

WTF:GF:DL
JSE:DJT:CY:zu

Attachments

c: Auditor Controller
Civic Arts Commission
County Counsel
Department of Parks and Recreation
Department of Public Social Services (GAIN/GROW Program)
Department of Public Works
Office of Affirmative Action Compliance

May 19, 2009

ATTACHMENT

**ATHENS PARK AMERICANS WITH DISABILITIES ACT RESTROOM
CATEGORICAL EXEMPTION – APPROVE PROJECT
CAPITAL PROJECT NO. 69650
(SECOND DISTRICT) (3 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Completion Date
Project Design	
Construction Documents Jurisdictional Approvals	03/23/09 06/17/09
Construction	
Substantial Completion Acceptance	12/28/09 04/12b /10

II. PROJECT BUDGET SUMMARY

Budget Category	Athens Park (C.P. 69650)
Land Acquisition	\$ 0
Construction	
Job Order Contract (Site Work)	\$242,000
Low Bid Construction Contract	\$ 0
Bid Contingency	\$ 0
Change Orders (15 percent)	\$ 37,000
Departmental Crafts	\$ 0
Youth Employment	\$ 0
Construction Consultants	\$ 0
Misc. Expense	\$ 0
Gordian Group	\$ 6,000
Civic Arts	\$ 0
Subtotal	\$285,000
Programming/Development	\$ 0
Plans and Specifications	\$ 35,000
Consultant Services	
Deputy Inspection	\$ 4,000
Site Planning	\$ 0
Hazardous Materials	\$ 4,000
Geotech/Soils Test	\$ 0
Material Testing	\$ 0
Cost Estimating	\$ 0
Topographic Surveys	\$ 6,000
Construction Management	\$ 0
Construction Administration	\$ 0
Environmental	\$ 0
Move Management	\$ 0
Equipment Planning	\$ 0
Legal	\$ 0
Contract/Change Order	\$ 0
Other	\$ 0
Subtotal	\$ 14,000
Miscellaneous Expenditures	
Office of Affirmative Action	\$ 4,000
Printing	\$ 0
Miscellaneous	\$ 0
Subtotal	\$ 4,000

II. PROJECT BUDGET SUMMARY

Jurisdictional Review/Plan Check/Permit	
Regional Planning	\$ 2,000
Fire Department	\$ 1,000
Health Department	\$ 1,000
Building and Safety Plan Check	\$ 3,000
Subtotal	\$ 7,000
County Services	
Code Compliance Inspection	\$ 25,000
Quality Control Inspection	\$ 0
Design Review	\$ 0
Design Services	\$ 0
Contract Administration	\$ 6,000
Project Management	\$ 79,000
Project Management Support Services	\$ 10,000
ISD Job Order Contract Management	\$ 0
DPW Job Order Contract Management	\$ 0
ISD ITS Communications	\$ 0
Project Security	\$ 0
Project Technical Support	\$ 4,000
County Counsel	\$ 0
Other	\$ 1,000
Consultant Contract Recovery	\$ 1,000
Sheriff Job Order Contract Management	\$ 0
Design Services	\$ 0
Subtotal	\$126,000
Total	\$471,000

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF Chief Executive Office

DEPT'S.
No. 060
MAY 19 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-2009

3 - VOTES

SOURCES

Capital Projects/Rfurbishments
PARKS AND RECREATION
2nd District ADA Restrooms Refurbishment (2)
A01-CP-6014-65043-86885
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION - \$471,000

USES

Capital Projects/Rfurbishments
PARKS AND RECREATION
Athens Park Restroom Refurbishment (2)
A01-CP-6014-65043-69650
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION - \$471,000

JUSTIFICATION

This adjustment is necessary to transfer appropriation to fund the Athens Park Restroom Restroom Refurbishment Project (C.P. No. 69650)

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Jan Takata, Senior Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

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MAY 19 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

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BY

DEPUTY COUNTY CLERK

AUDITOR-CONTROLLER BY

NO. 208

April 29 20 09